State of Maine DEPARTMENT OF EDUCATION Augusta, ME 04333

APPLICATION FOR REALLOCATED ESEA, TITLE IA PROGRAM IMPROVEMENT FUNDS - FY12

Funds from the Title IA Program Improvement Fund have been released for general Title IA re-allocation purposes. These funds will be made available to the highest ranking Title I school districts or Title I schools based on the following point system:

- ✓ Increase in poverty percentage: An increase of >0-2% receives 1 point; a >2-5% increase receives 3 points and greater than a 5% increase receives 5 points.
- ✓ Carryover percentages: >15% carryover receives 0 point; >10-15% carryover receives 1 point; >5-10% carryover receives 2 points; >0%-5% carryover receives 4 points; and 0% carryover receives 5 points.
- ✓ Poverty level: A poverty level of less than 30% receives 0 point; 30-40% receives 3 points; >40-50% receives 4 points; and greater than 50% receives 5 points.

Priority will be given to those districts with a poverty percentage of greater than 30%. **To be considered, projects must be allowable under Title IA Regulations.**

Name of District:
Title IA Coordinator:
Telephone: e-mail:
Mailing Address:
Using the public ED534 Free & Reduced Lunch Report at: https://portal.maine.gov/sfsr/sfsrdev.ed534.ed534 parameters, provide the following DISTRICT data:
1. % of students eligible for free and reduced lunch FY2013 [October 2012]
2. % of students eligible for free and reduced lunch FY2012 [October 2011]
3. Difference between 1 and 2 above [a negative # may result]=
4. Amount of Reallocation Funds Requested \$
5. <u>Using the guidance information on the following page</u> , explain how the reallocated funds will be used to improve the performance of the Title 1A students in your district or school.
Superintendent Signature Date
For more information e-mail: Jackie.godbout@maine.gov or call 624-6712. The FAX number is 624-

Original and one copy must be sent/postmarked by March 15, 2013 to:

NCLB Clearinghouse Department of Education 23 State House Station Augusta, ME 04333-0023

This date will be strictly adhered.

6706.

APPLICATION FOR REALLOCATED FY12 TITLE IA PROGRAM IMPROVEMENT FUNDS PROJECT DESCRIPTION/BUDGET/PAYMENT SCHEDULE FORM

These reallocated program improvement funds must be spent on allowable Title IA program activities at current Title IA schools such as Title IA based professional development, Title IA Summer School, and/or Title IA instructional program materials.

Detailed project description and budget details are required. The budget should be developed judiciously since unused funds will revert back to US Dept. of Education. Please do not over budget. We want these resources to benefit as many Title IA schools as possible.

Describe the project, the need for this project, and how it is scientifically-based. If the district currently has a Summer School project in its application, this project narrative must address how these funds will supplement the planned summer school.

- In addition to the information above for professional development and/or contracted services, provide the name of the potential provider, and the number of staff and their positions who will attend the professional development activity. Title IA staff development can benefit only Title IA staff and teachers of Title IA students.
- In addition to the information above for Title IA student summer school programs, include:
 - the number of staff needed, their hourly rate, and the number of students to be served;
 - specific material/supplies needed with a per item cost;
 - specific costs for Title IA summer school transportation i.e. number of miles x the cost per mile and the number of days as well as the purpose for providing transportation.

Ensure that the project time frame is included in the project description—when will the project begin and end and hours of operation/length of day. (Activities must be completed by September 30, 2013.)

Provide itemized costs for meals, facility, and other expenses associated with your activity.

Describe the Measurable objective(s) for this short-term, scientifically-based project: This may include participation data, staff evaluation of professional development, student evaluation of the program, etc.

Budget Summary

Salary/benefits 1000-2000	Contracted services 3000	Travel 5000	Materials/Supplies Books etc. 6000	Other 8900	TOTAL
\$	\$	\$	\$	\$	\$

These reallocated funds will be awarded from the Program Improvement Fund Account, have a revenue code of 4504, and will be reimbursed through a paper reimbursement request form that will be attached to the Award Letter.